

AGENDA CONTINUED

MAY 6, 2021

RESOLUTIONS:

Human Services Committee:

- No. 22 Resolution to Restore Funding in Hamilton County Community Services' 2021 Budget
- No. 23 Authorizing Community Services to Contract with Wells Central School for the School for the School and Community Prevention Initiative Services
- No. 24 Authorizing Community Services to Contract with Indian Lake Central School for the School and Community Prevention Initiative Services
- No. 25 Authorizing Community Services to Contract with Lake Pleasant Central School for the School and Community Prevention Initiative Species

Public Works Committee:

- No. 26 Authorization of Final Payment for Removal of Underground Heating Oil Tank at the Hamilton County Clerk Building in Lake Pleasant and Installation of Piping to the Existing Underground Heating Oil Tank at the Hamilton County Jail Building

Finance Committee:

- No. 27 Approval of Audits in County Highway Funds
- No. 28 Approval of Audits in the County General Fund

RESOLUTION NO.

RESOLUTION TO RESTORE FUNDING IN HAMILTON COUNTY COMMUNITY SERVICES' 2021 BUDGET

DATED: MAY 6, 2021

BY

WHEREAS, Hamilton County Community Services budget for 2021 was initially developed on the belief that there would be a 10% reduction in Local Aid in New York States 2021-22 Budget, and

WHEREAS, the Board of Supervisors made an exception and adopted a budget, which was in balance, but had incorrect salaries budgeted, with the actual payrolls for 2021 being paid correctly, and

WHEREAS, the recently approved New York State Budget restored Local Aid to the 2020-21 levels, allowing us to correct these problems, be it

RESOLVED, that the Hamilton County Community Services budget for 2021 be amended to include this restoration as follows:

Increase State Aid Revenue Accounts:

A.3484 State Aid, OASAS Admin	\$1,315.00
A.3484.0100 State Aid, OASAS Prevention	14,859.00
A.3490 State Aid, Mental Health	\$69,652.00
Total	\$85,826.00

To be totally offset by increasing the following Appropriation Accounts:

A.4310.0101 Mental Health Clinical Social Worker	\$5,422.00
A.4310.0108 Mental Health Subst. Abuse Prev. Edu	\$8,471.00
A.4310.0112 Mental Health, Social Worker	\$5,158.00
A.4310.0113 Mental Health, Clinical Social Worker B	\$9,186.00
A.4310.0117 Mental Health Supr. Clinic Social Work C	\$8,242.00
A.4310.0403 Mental Health Supplies Service	\$3,000.00
A.4310.0404 Mental Health Travel	\$3,000.00
A.4310.0405 Mental Health Education Material & Cont	\$1,000.00
A.4310.0415 Mental Health Family Support	\$20,718.00
A.4310.0417 Mental Health Recreation	\$500.00
A.4310.0420 Mental Health Telepsychiatry	\$9,000.00
A.4310.0421 Mental Health Case Management	\$1,500.00
A.4310.0422 Mental Health Mobile Treatment	\$575.00
A.4310.0424 Mental Health Alcoholism Clinic	\$352.00

A.4310.0425 Mental Health HFM Prevention Council	\$7,352.00
A.4320.0406 Mental Hlth Prgm RIV Recipient Transport	\$600.00
A.4320.0407 Mental Hlth Program RIV Outreach	\$1,750.00
<u>Total</u>	<u>\$85,826.00</u>

Seconded by

RESOLUTION NO.

**AUTHORIZING COMMUNITY SERVICES TO CONTRACT WITH WELLS
CENTRAL SCHOOL FOR THE SCHOOL AND COMMUNITY PREVENTION
INITIATIVE SERVICES**

DATED: MAY 6, 2021

WHEREAS, Community Services has developed a Hamilton County School and Community Prevention Initiative that offers Hamilton County Schools a Clinical Social Worker and/or a Resource Officer services at a cost of \$10,000.00 per year for one day of each service per week, and

WHEREAS, Wells Central School has agreed to contract for one (1) day per week of School Resource Officer (SRO) at a total cost of \$10,000.00 for the year beginning July 1, 2021 through June 30, 2022, be it

RESOLVED, that upon approval of the County Attorney, Hamilton County Community Services is hereby authorized to contract with Wells Central School for a School Resource Officer for an annual amount of \$10,000 to be billed in monthly installments of \$1,000 beginning September 1, 2021 and ending June 30, 2022.

Seconded by

RESOLUTION NO.

**AUTHORIZING COMMUNITY SERVICES TO CONTRACT WITH INDIAN LAKE
CENTRAL SCHOOL FOR THE SCHOOL AND COMMUNITY PREVENTION
INITIATIVE SERVICES**

DATED: MAY 6, 2021

BY

WHEREAS, Community Services has developed a Hamilton County School and Community Prevention Initiative that offers Hamilton County Schools a Clinical Social Worker and/ or a Resource Officer services at a cost of \$10,000.00 per year for one day of each service per week, and

WHEREAS, Indian Lake Central School has agreed to contract for one (1) day per week of School Resource Officer (SRO) and two (2) days of Social Worker at a total cost of \$30,000.00 for the year beginning July 1, 2021 through June 30, 2022, be it

RESOLVED, that upon approval of the County Attorney, Hamilton County Community Services is hereby authorized to contract with Indian Lake Central School for Social Work services and School Resource Officer Services for an annual amount of \$30,000 to be billed in monthly installments of \$3,000 beginning September 1, 2021 and ending June 30, 2022.

Seconded by

RESOLUTION NO.

**AUTHORIZING COMMUNITY SERVICES TO CONTRACT WITH LAKE PLEASANT
CENTRAL SCHOOL FOR THE SCHOOL AND COMMUNITY PREVENTION
INITIATIVE SERVICES**

DATED: MAY 6, 2021

BY

WHEREAS, Community Services has developed a Hamilton County School and Community Prevention Initiative that offers Hamilton County Schools a Clinical Social Worker and/ or a Resource Officer services at a cost of \$10,000.00 per year for one day of each service per week, and

WHEREAS, Lake Pleasant Central School has agreed to contract for one (1) day per week of School Resource Officer (SRO) at a total cost of \$10,000.00 for the year beginning July 1, 2021 through June 30, 2022, be it

RESOLVED, that upon approval of the County Attorney, Hamilton County Community Services is hereby authorized to contract with Lake Pleasant Central School for a School Resource Officer for an annual amount of \$10,000 to be billed in monthly installments of \$1,000 beginning September 1, 2021 and ending June 30, 2022.

Seconded by

RESOLUTION NO.

AUTHORIZATION OF FINAL PAYMENT FOR REMOVAL OF UNDERGROUND HEATING OIL TANK AT THE HAMILTON COUNTY CLERK BUILDING IN LAKE PLEASANT AND INSTALLATION OF PIPING TO THE EXISTING UNDERGROUND HEATING OIL TANK AT THE HAMILTON COUNTY JAIL BUILDING

DATED: MAY 6, 2021

BY

WHEREAS, Resolution No. 276-20 authorizes the removal of the underground heating oil tank at the Hamilton County Clerk building and installation of piping to the existing underground heating oil tank at the Hamilton County Jail Building to be completed by RM Dalrymple, and

WHEREAS, the original estimate was \$26,438.01, and

WHEREAS, it was determined that additional piping was needed and estimated at \$6,108.98, and

WHEREAS, payment for the parts was made to RM Dalrymple in the amount of \$18,127.04, and

WHEREAS, due to unforeseen complications during the installation this spring it was determined that additional parts were needed and installed at a cost of \$719.86, and

WHEREAS, the Superintendent advises that the project is now complete and satisfactory, be it

RESOLVED, that final payment for the project is hereby authorized and the County Treasurer be so authorized to send payment of \$15,139.81 to R.M. Dalrymple Company, Inc., 15 Grace Moore Road, Saratoga Springs, NY from Account No. A1620.413 IL & LP Projects and the Clerk of the Board and DPW Superintendent be so notified.

Seconded by

RESOLUTION NO.

APPROVAL OF AUDITS IN COUNTY HIGHWAY FUNDS

DATED: MAY 6, 2021

BY

RESOLVED, that the bills in the Machinery Fund amounting to \$100,907.29 and bills in the County Road Fund amounting to \$43,754.81 presented by the County Superintendent of Highways and audited this day by the County Public Works Committee, be, and the same hereby are approved and audited.

Seconded by

RESOLUTION NO.

APPROVAL OF AUDITS IN THE COUNTY GENERAL FUND

DATED: MAY 6, 2021

BY

RESOLVED, that the bills audited this day in the County General Fund in the amount of \$284,943.15 by the following committees:

Public Works (Buildings) Committee.....	\$31,902.44
Public Works (Solid Waste) Committee	28,828.89
Finance Committee	108,878.35
Health Committee.....	41,835.50
Human Services Committee.....	36,334.27
Central Government Committee	16,880.78
Emergency Prep./Emergency Response.....	18,307.02
Publicity, Tourism, Economic Development & Planning Committee.....	1,131.11
Internal Management Committee	844.79

are hereby approved.

Seconded by